



AGENDA ITEM NO. 11

St George Neighbourhood Partnership Tuesday 30th September 2014

Report of: Abdulrazak Dahir, Neighbourhood Partnership Co-ordinator,
Neighbourhoods.

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Partnership is asked to note the progress of

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note progress of 2014/15 Local Traffic Schemes
- 1.4 Minor Signing & Aligning works.
- 1.5 Note progress of the 2014/15 Carriageway schemes.
- 1.6 Note progress of the 2014/15 Footways schemes.
- 1.7 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.8 Note progress of other schemes in the neighbourhood

2. Clean and Green

- 2.1 Note progress of 2014/15 Clean & Green schemes supported from the Devolved Clean & Green Budget
- 2.2 Note progress of 2012/13 Section 106 funded

1. Highways Local Traffic Schemes

Location & Scheme Description	Cost to date £	Status
1.1 Note progress of schemes carried over from 2010/11		
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study NC approved £5,000 in Feb 2010	£	See below, item 1.7 Section 106.
1.2 Note progress of schemes carried over from 2011/12		
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.	£12,655.71	<p>Scheme approved by director for implementation in March 2014. Dates to follow: Order sealed: 27.03.14 Final Notice published:16.04.14</p> <p>Additional £7,000 secured from Safer Route to Schools team, which was used to remove school clear marking. Marked out the restriction order on site 16 April 2014.</p> <p>Implementation ongoing, expected to be substantially completed by mid October 2014.</p> <p>Continued delay due to contractor availability due to ongoing maintenance works through the summer.</p>
1.3 Local Traffic Schemes £48,264.57 (2014/15 budget £15,647 + £32,617.57 Carried forward from 2013/14)		
Plummers Hill: Introduce traffic management/calming measures. NC approved £40,000, March 2014.		Accident data being researched and speed data request out to tender. Design work to follow.
Lypplatt Rd, parking feasibility. NC approved £4,000, March 2014.		Schedule to follow Bryant's Hill feasibility scheme.
Bryants Hill, Crossing island feasibility. NC approved £4,000, March 2014.		Accident data being researched Pedestrian counts and volume counts to follow.
1.4 Minor Signing and Aligning works £1,680.26 (2014/15 budget £1,500 + £180.26 of underspend from 2013/14)		
Minor Signs and Lines		On going

Location	Final Cost	Status
1.5 2014/15 Carriageway scheme £1,100 2014/15		
Greendown (£1,100)		Carriageway works are programmed to be completed by end of Autumn 2014.
1.6 2014/15 Footway Resurfacing - £42,000 2014/15		
Bellevue Road, Avening Road (£20,700)		The footways works are programmed to be completed by end of Autumn 2014.
Whiteway Road (£28,211)		The footways works are programmed to be completed by end of Autumn 2014.

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed	Purpose of Contribution	Status
1.7 Section 106 schemes 2012/13					
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	Public notices (TRO) for speed tables and speed cushions to be advertised in April 2014, no objections received. Contractor to be appointed. Construction in October / Nov 2014 prior to Beaufort Rd experiment. Subject to affordable contractor availability.
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	Beaufort Rd, public notices being prepared by the TRO Team. Notices to be in place four weeks before work starts. It is anticipated the experiment to start following the completion of Crews Hole Rd and is subject to additional data being available and contractor availability.
3	Crews Hole/Beaufort Rd scheme: Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	No objections received from the design consultation and TRO advert, just comments for future consideration. Closure construction anticipated to be built end of September 2014 subject to affordable contractor availability.

Location & Scheme Description	Funded by	Status
1.8 Note progress of other schemes		
Troopers Hill in St George NP area. Traffic Calming scheme. £30,000	IBFF	Speed count requested and accident data survey ongoing. Preliminary design to follow.
Church Rd environmental enhancement scheme, in St George NP area. £54,750	Active Neigh	Preliminary designs have now been considered and will now be circulated around wider consultee group as part of QA process. Implementation to be carried out by arboricultural team and Engineering Design.
Greater Fishponds Neighbourhood Partnership (GFNP) funded Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	GFNP	Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July 2013. Public notice and press advert starts 27 Feb'14. Head of service signed the order and it is now sealed. Final notice scheduled to be published – 27.06.14. Legal work now completed, extents of restrictions marked out in September 2014 and implemented in late September/October 2014 subject to contractor availability.
Redfield North Area Parking Review - Bound by Chalks Road to east, Herber Street to west, Church Rd to south and Whitehall Road to north	A,E & LH	Design consultation for part of the area carried out in 2013, Funded by Ashley, Easton & Lawrence Hill (A,E & LH) have subsequently topped up funding to take through TRO stage. Those areas within St George will be circulated to NP Sub Group in due course before, any consultation. Aiming to start Sept 2014.
Westminster Road Area. Measures to mitigate conflict between opposing flows of traffic.	A,E & LH	As a TRO is required for parking restrictions it is hoped to add parking restrictions in Hammersmith Road (St George) to improve access for HGVs into industrial estate. This currently subject to on-going negotiation with residents and councillors.
New zebra crossing at Avonvale Road	Citywide	Design and TRO been completed. It is currently out on Public Consultation. This is paid by the School Expansion Project Team.

This is for information only
Other schemes funded from Greater Fishponds NP (Speedwell area)

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Bus stop improvements - The Greater Fishponds Traffic and Transport subgroup challenged the proposal for sticking out bus stops, engineers presented an alternative, however it still requires coming out slightly by 0.8m instead of 2m. Consultation with local residents will be organised for bus stop shelter. Whitefield Rd is in the design stage.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	Speed reduction: Following Public consultation Jan'13. Majority of responses in favour of scheme with a few requests for minor changes to detailed design. Detailed design done and TRO issued in June 2013. Public notice and press due for Aug 2014 but now expected October 2014 due to resources. Pedestrian islands: Petition and objections received following April'13 consultation. Responses considered and changes made to design to reduce loss of car parking. Alternative design circulated through QA in Sep / Oct 2013. Alternative design now chosen to be progressed to Public notice and press advert will be done the same time as above scheme.

2. Clean & Green Budget.

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3. Section 106:

Location	Issue	Description of works	Est cost	Actual Spent	Balance	Update
2012/13 funded projects.						
St George Park	Lack of seats & litter bin by MUGA	1 x litter bin & 2 x benches	£3,550			Design and location have been agreed. They will be installed by week beginning Monday 15 th Sept 2014.
2014/15 funded projects.						
Dundridge Park	Community dispute about access gate opening times.	Install new chicane entrance	£1,600			The work has been ordered and is expected to be installed week beginning 13 th October 2014.